



**UNITED NATIONS DEVELOPMENT PROGRAMME
GOVERNMENT OF BRAZIL
Programme Budget**

Project Number: BRA/07/004

Project Title: Democratização de Informações no Processo de Elaboração Normativa

Start Year: 2007
End Year: 2007
Executing Agent: NEX - National Execution
Implementing Agent: NEX - National Execution
Mission Type: INI - INITIAL

Budget Financing (in US\$)	
INPUTS	REV "A"
UNDP	
01-UNDP-IPF / TRAC - (Trac 1.1.1 & 1.1.2)	0
Cost Sharing	
Government	352,731
Country Office Admin. Costs:	17,637
TOTAL	370,368

Brief Description:

This project aims at strengthening the participatory characteristics of the process of laws elaboration, with focus on fostering research activities in juridical issues which are currently being discussed in the society and that demand regulation or legislation changes. The project BRA/07/004 has as its main output the creation of a network of thematic research groups.

Approved by:	Signature:	Date:	Name/Title:
Government (ABC):		27/04/07	Embaixador Luiz Henrique P. da Fonseca Diretor da ABC
Executing Agency:		26.04.07	<i>Pedro Vieira Abramovay</i> Secretário de Assuntos Legislativos
UNDP:		07 MAYO 2007	Kim Bolduc Representante Residente



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UNDP - BRASIL

Main Source of Funds: 01 - UNDP-IPF / TRAC - (Trac 1.1.1 & 1
Executing Agency: NEX - National Execution

SBLN	Description	Implementing	Funding	Total	2007
010.	PERSONNEL				
015.	Monitoring and Evaluation	NEX			
015.01	Travel expenses		Net Amount	926	926
			Total	926	926
015.99	Line Total		Net Amount	926	926
			Total	926	926
016.	Mission Costs				
016.71	Monitoring - UNDP	NEX	Net Amount	880	880
			Total	880	880
016.99	Line Total		Net Amount	880	880
			Total	880	880
017.	National Consultants				
017.02	National consultants	NEX	Net Amount	52,313	52,313
			Total	52,313	52,313
017.99	Line Total		Net Amount	52,313	52,313
			Total	52,313	52,313
019.	PROJECT PERSONNEL TOTAL		Net Amount	54,119	54,119
			Total	54,119	54,119
020.	CONTRACTS				
021.	Contract A				
021.01	Subcontracts	NEX	Net Amount	280,093	280,093
			Total	280,093	280,093
021.99	Line Total		Net Amount	280,093	280,093
			Total	280,093	280,093
029.	SUBCONTRACTS TOTAL		Net Amount	280,093	280,093
			Total	280,093	280,093



Main Source of Funds: 01 - UNDP-IPF / TRAC - (Trac 1.1.1 & 1
 Executing Agency: NEX - National Execution

for seller
 UNDP - BRASIL

SBLN	Description	Implementing	Funding	Total	2007
030.	TRAINING				
032.	Other Training				
032.01	Training	NEX			
			Net Amount	18,519	18,519
			Total	18,519	18,519
032.99	Line Total		Net Amount	18,519	18,519
			Total	18,519	18,519
039.	TRAINING TOTAL		Net Amount	18,519	18,519
			Total	18,519	18,519
099.	BUDGET TOTAL		Net Amount	352,731	352,731
			Total	352,731	352,731



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 Executing Agency: NEX - National Execution

for 2007
 UNDP - BRASIL

SBLN	Donor	Funding	Total	2007
101.	Government cost-sharing			
101.01	NEX	NEX		
		Net Contrib.	352,731	352,731
		CO Adm. %	5.00	5.00
		CO Adm.	17,637	17,637
		Total	370,368	370,368
101.99	Line Total	Net Contrib.	352,731	352,731
		CO Adm. %	5.00	5.00
		CO Adm.	17,637	17,637
		Total	370,368	370,368
109.	COST SHARING TOTAL	Net Contrib.	352,731	352,731
		CO Adm. %	5.00	5.00
		CO Adm.	17,637	17,637
		Total	370,368	370,368
999.	NET CONTRIBUTION	Net Contrib.	0	0



C/S Schedule of Payments

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UNDP - BRASIL

Project
Main Source of Funds
AOS Source of Funds
Executing Agency
Budget Currency

BRA/07/004//99 SAL-MJ
UNDP-IPF / TRAC - (Trac 1.1.1 & 1.1.2/Line 1.2)
NEX - National Execution
USD

Subline	Donor	Year	Date	Budgeted Amount	Scheduled Amount	Balance
101.01	NEX	2007				
			20/05/2007		370,368.00	
				370,368.00	370,368.00	0.00
			Grand Total	370,368.00	370,368.00	0.00